

FY2012 LSOHC Allocation Summary (for discussion at 9/15/2010 meeting)

Project ID	Project Title	Organization	Fund Request	# selecting \$	TOTAL of All Member Allocation	AVERAGE (div by 12)	Average Rounded down to nearest 10K	Running Total of the rounded down amount	Running Total as % of \$86 million	those receiving allocation from 7 members, prorated down 15% from the average to leave 20% unallocated	Council Member Comments
H-01	DNR Aquatic Habitat Program	MN DNR	\$17,815,000	12	\$ 91,636,616	\$ 7,636,385	\$ 7,630,000	\$ 7,630,000	8.9%	\$ 6,500,000	SR: all AMA acquisition, RH: should have conditions on drainage, abandonment of drainage system with some proposals, no petition for improvement after investment of public funds
P-10	Accelerating the Waterfowl Production Area Program	Pheasants Forever	\$9,815,000	12	\$ 84,211,347	\$ 7,017,612	\$ 7,010,000	\$ 14,640,000	17.0%	\$ 5,971,000	DH: require match or landowner contribution of significance (20% overall not necessarily project by project)
X-02	Conservation Partners Legacy Grants Program	MN DNR	\$4,318,784	12	\$ 51,950,404	\$ 4,329,200	\$ 4,320,000	\$ 18,960,000	22.0%	\$ 3,680,000	DH: Go back to NFWF to manage this in a less bureaucratic, expensive way.
F-03	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	\$4,631,500	12	\$ 50,652,000	\$ 4,221,000	\$ 4,220,000	\$ 23,180,000	27.0%	\$ 3,595,000	
W-01	The RIM-WRP Partnership	Board of Water & Soil Resources	\$18,000,000	11	\$ 136,731,150	\$ 11,394,263	\$ 11,390,000	\$ 34,570,000	40.2%	\$ 9,703,000	BI: These projects in the past were funded through the state legislature, using the bonding procedure. The LSOHC should not replace this function.
F-01	Minnesota Forests for the Future	MN DNR	\$20,772,000	11	\$ 76,268,354	\$ 6,355,696	\$ 6,350,000	\$ 40,920,000	47.6%	\$ 5,409,000	WE: Project 3 only, LB: Project #2, MK: Only for Project 2, DH: easement should prohibit providing road access to mining unless prohibited by law, BI: Fund Project #2 (conservation easement only), RH: hardwood forest
P-01	Acquisition: WMA, SNA, Prairie Bank Easement, Forest Lands	MN DNR	\$26,614,000	11	\$ 72,382,000	\$ 6,031,833	\$ 6,030,000	\$ 46,950,000	54.6%	\$ 5,136,000	SR: wma acquisition only, MK: Use non-OHF for parking lots. , RH: remnant prairies should be top priority
P-06	MN Prairie Recovery Project Phase 2	The Nature Conservancy	\$6,761,798	11	\$ 48,023,596	\$ 4,001,966	\$ 4,000,000	\$ 50,950,000	59.2%	\$ 3,407,000	SR: only one new focus area all capital costs are leased and returned at the end of the grant, MK: Only for fee acquisition and restoration in the two current focus areas. No pick-up purchases. No additional personnel costs beyond those needed for initial acquisition and restoration.
W-04	Shallow Lake Shoreland Protection: Wild Rice Lakes	Ducks Unlimited	\$3,000,000	11	\$ 26,700,000	\$ 2,225,000	\$ 2,220,000	\$ 53,170,000	61.8%	\$ 1,891,000	DH: require match or landowner contribution of significance (20% overall not necessarily project by project)
H-02	MN Trout Unlimited Coldwater Fish Habitat Enhancement Program	MN Trout Unlimited	\$2,332,000	11	\$ 21,712,400	\$ 1,809,367	\$ 1,800,000	\$ 54,970,000	63.9%	\$ 1,533,000	
P-07	Cannon River Headwaters Habitat Complex (Phase I)	The Trust for Public Land	\$2,495,000	11	\$ 21,712,500	\$ 1,809,375	\$ 1,800,000	\$ 56,770,000	66.0%	\$ 1,533,000	
X-01 (a)	L-SOHC Pass-Through Contract Mgmt; Tech Asst Panel Coord	MN DNR	\$175,000	11	\$ 1,825,000	\$ 152,083	\$ 150,000	\$ 56,920,000	66.2%	\$ 127,000	
X-01 (b)	L-SOHC Pass-Through Contract Mgmt; Tech Asst Panel Coord	MN DNR	\$84,000	11	\$ 710,250	\$ 59,188	\$ 50,000	\$ 56,970,000	66.2%	\$ 42,000	
P-03	Minnesota Buffers for Wildlife & Water	Pheasants Forever	\$5,500,000	10	\$ 31,750,000	\$ 2,645,833	\$ 2,640,000	\$ 59,610,000	69.3%	\$ 2,249,000	SR: match the clean water no direct appropriation, MK: Contingent with 1:1 match from other funding sources, DH: require minimum of 200' on each side of which these funds pay for the last 100'
P-11	Green Corridor Legacy Program - Phase III	Redwood Area Comm. Foundation dba Green Corridor Inc.	\$6,383,000	10	\$ 24,983,000	\$ 2,081,917	\$ 2,080,000	\$ 61,690,000	71.7%	\$ 1,771,000	
H-10	Restoring Native Habitat/Water Quality to Shell Rock River	Shell Rock River Watershed District	\$2,576,500	10	\$ 21,569,250	\$ 1,797,438	\$ 1,790,000	\$ 63,480,000	73.8%	\$ 1,524,000	RH: clarify dam responsibilities in rider language, also gravel mining

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H-06	Protecting Sensitive Shorelands in North Central Minnesota	Leech Lake Area Watershed Foundation	\$2,006,000	10	\$ 15,512,000	\$ 1,292,667	\$ 1,290,000	\$ 64,770,000	75.3%	\$ 1,098,000	SR: use only donated easments, DH: Local match for acquisition dollars? Fully fund staff but only partially fund acquisition of easement.
F-07	Protect Key Forest Habitat Lands - Cass County	Cass County	\$1,064,100	10	\$ 8,577,550	\$ 714,796	\$ 710,000	\$ 65,480,000	76.1%	\$ 604,000	LB: 206A & 173A tracts
P-09	Accelerating the Wildlife Mgmt Area Program	Pheasants Forever, Inc.	\$7,690,500	9	\$ 48,361,500	\$ 4,030,125	\$ 4,030,000	\$ 69,510,000	80.8%	\$ 3,433,000	
H-05	Metro Big Rivers Habitat Phase 2	Minnesota Valley National Wildlife Refuge Trust, Inc.	\$5,170,558	9	\$ 31,266,895	\$ 2,842,445	\$ 2,840,000	\$ 72,350,000	84.1%	\$ 2,419,000	WE: Land open to public hunting and fishing only, DH: Nothing for Crosby Park, require permanent agreement for management if funding Gelhar Emrich project , BI: Non of these projects will be open to public hunting or fishing
P-04	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition	The Nature Conservancy	\$3,500,000	9	\$ 24,250,000	\$ 2,020,833	\$ 2,020,000	\$ 74,370,000	86.5%	\$ 1,720,000	
W-03	Wetlands and Shallow Lakes	MN DNR	\$1,408,020	9	\$ 11,396,342	\$ 949,695	\$ 940,000	\$ 75,310,000	87.6%	\$ 800,000	SR: any engineering costs that do not result in a structre need to be returned to the ohf
H-04	Land Addition to Janet Johnson Memorial WMA	Chisago Cty Dept of Environmental Services	\$576,500	9	\$ 4,708,500	\$ 392,375	\$ 390,000	\$ 75,700,000	88.0%	\$ 332,000	BI: The use of the STS program is good and should be used wherever possible
P-02	Accelerated Prairie Restoration and Enhancement on DNR Lands	MN DNR	\$4,082,337	8	\$ 23,324,374	\$ 1,943,698	\$ 1,940,000	\$ 77,640,000	90.3%	\$ 1,652,000	WE: Competing with private companies. Resubmit next year without fire crew. Use available DNR resources, SR: wma habitat and roving crew only no other programs, MK: No funding for prairie assessment for adaptive mgmt., RB: Prairie assessment for adaptive management should not be part of expenses, work plan., DH: only fund 1 year
F-05	Northeastern Mn Sharp-Tailed Grouse Habitat Partnership	Minnesota Sharp-Tailed Grouse Society	\$3,151,750	8	\$ 13,975,875	\$ 1,164,656	\$ 1,160,000	\$ 78,800,000	91.6%	\$ 988,000	LB: Tumler Tract #1
F-04	DNR Accelerated Forest Habitat Enhancement	MN DNR	\$2,640,030	8	\$ 11,680,060	\$ 973,338	\$ 970,000	\$ 79,770,000	92.8%	\$ 826,000	MK: Only for mgmt objectives 1, 2, 4, & 5. No adaptive forest management research (mgmt objctive #3).
F-06	Lower Mississippi River Habitat Partnership	MN DNR	\$1,587,951	8	\$ 10,034,037	\$ 836,170	\$ 830,000	\$ 80,600,000	93.7%	\$ 707,000	RH: hardwood forest
W-02	Marsh Lake Ecosystem Enhancement	MN DNR	\$300,000	7	\$ 2,000,000	\$ 166,667	\$ 160,000	\$ 80,760,000	93.9%	\$ 136,000	
P-05	Mustinka River Fish & Wildlife Corridor	Bois de Sioux Watershed District	\$13,100,000	6	\$ 48,600,000	\$ 4,050,000	\$ 4,050,000	\$ 84,810,000	98.6%		LB: Multiple water use management projects (moist soil, shallow lake and wetlands), RH: need more local match
P-08	Seven Mile Creek Watershed Riparian Protection and Enhancement	Nicollet County SWCD	\$1,203,000	6	\$ 4,803,000	\$ 400,250	\$ 400,000	\$ 85,210,000	99.1%		LB: Need to address upstream control, RB: Pilot program. Can this be tied to RIM?, BI: There are programs available to protect farmland for this type of restoration project.
H-03	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	\$4,746,000	3	\$ 10,692,000	\$ 891,000	\$ 890,000	\$ 86,100,000	100.1%		LB: Clean Water project, more priority work upstream, RH: I am funding this here rather than in DNR's Aquatic Habitat Program Proposal
					\$ 1,032,000,000	\$ 86,236,870	\$ 86,100,000			\$ 68,786,000	
**Average is over the \$86 million, due to dividing H-05 by 11 instead of 12 due to member conflict											